

COMISIÓN NACIONAL DE VIVIENDA
CALENDARIO AUTORIZADO 2024
PROGRAMACIÓN PRESUPUESTAL P004 CONDUCCION E INSTRUMENTACIÓN DE LA POLÍTICA NACIONAL DE VIVIENDA
(PESOS)

CICLO	RAMO	UNIDAD	F	FN	SF	PROG	AI	PP	PARTIDA	TG	FF	EF	CC	ORIGINAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	
2024	15	QCW	2	2	5	0	11	P004	11301	1	1	9	0	4,471,481.00	372,623.00	372,624.00	372,623.00	372,624.00	372,623.00	372,624.00	372,623.00	372,624.00	372,623.00	372,624.00	372,623.00		
2024	15	QCW	2	2	5	0	11	P004	13101	1	1	9	0	99,278.00	8,273.00	8,273.00	8,273.00	8,273.00	8,273.00	8,274.00	8,273.00	8,273.00	8,274.00	8,273.00	8,273.00		
2024	15	QCW	2	2	5	0	11	P004	13201	1	1	9	0	117,581.00	-	-	-	-	58,791.00	-	-	-	-	-	-	58,790.00	
2024	15	QCW	2	2	5	0	11	P004	13202	1	1	9	0	488,726.00	-	-	-	-	-	-	-	-	-	-	-	244,363.00	
2024	15	QCW	2	2	5	0	11	P004	14101	1	1	9	0	651,190.00	54,266.00	54,266.00	54,266.00	54,265.00	54,266.00	54,266.00	54,266.00	54,266.00	54,266.00	54,266.00	54,266.00	54,265.00	
2024	15	QCW	2	2	5	0	11	P004	14105	1	1	9	0	245,433.00	-	40,906.00	-	40,905.00	-	40,906.00	-	40,906.00	-	40,906.00	-	40,905.00	
2024	15	QCW	2	2	5	0	11	P004	14201	1	1	9	0	206,711.00	-	34,452.00	-	34,451.00	-	34,452.00	-	34,452.00	-	34,452.00	-	34,452.00	
2024	15	QCW	2	2	5	0	11	P004	14301	1	1	9	0	84,258.00	-	14,043.00	-	14,043.00	-	14,043.00	-	14,043.00	-	14,043.00	-	14,043.00	
2024	15	QCW	2	2	5	0	11	P004	14401	1	1	9	0	270,491.00	67,623.00	-	-	67,622.00	-	-	-	67,623.00	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	14405	1	1	9	0	12,872.00	-	2,145.00	-	2,146.00	-	2,145.00	-	2,146.00	-	2,145.00	-	2,145.00	
2024	15	QCW	2	2	5	0	11	P004	15402	1	1	9	0	18,620,658.00	1,551,721.00	1,551,721.00	1,551,722.00	1,551,721.00	1,551,722.00	1,551,721.00	1,551,722.00	1,551,721.00	1,551,722.00	1,551,722.00	1,551,721.00	1,551,722.00	
2024	15	QCW	2	2	5	0	11	P004	15403	1	1	9	0	116,326.00	9,693.00	9,695.00	-	9,695.00	-	9,693.00	-	9,695.00	-	9,693.00	-	9,693.00	
2024	15	QCW	2	2	5	0	11	P004	21401	1	1	9	0	238,689.00	-	68,689.00	-	-	-	170,000.00	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	22104	1	1	9	0	206,675.00	-	8,500.00	8,975.00	21,022.00	-	21,022.00	-	21,022.00	-	21,022.00	-	21,022.00	
2024	15	QCW	2	2	5	0	11	P004	24501	1	1	9	0	11,606.00	-	11,606.00	-	-	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	26104	1	1	9	0	34,422.00	-	-	-	17,000.00	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	31101	1	1	9	0	9,387.00	-	-	-	-	-	-	-	-	-	-	-	9,387.00	
2024	15	QCW	2	2	5	0	11	P004	31603	1	1	9	0	292,322.00	-	10,266.00	8,212.00	20,384.00	90,384.00	20,384.00	20,384.00	20,384.00	20,384.00	20,384.00	20,384.00	40,772.00	
2024	15	QCW	2	2	5	0	11	P004	31701	1	1	9	0	1,196,726.00	-	-	-	-	10,744.00	148,252.00	148,252.00	148,252.00	148,252.00	148,252.00	148,252.00	296,470.00	
2024	15	QCW	2	2	5	0	11	P004	31904	1	1	9	0	4,109,042.00	-	72,000.00	-	-	448,560.00	448,560.00	448,560.00	448,560.00	448,560.00	448,560.00	448,560.00	897,122.00	
2024	15	QCW	2	2	5	0	11	P004	32301	1	1	9	0	3,921,377.00	-	199,520.00	199,520.00	106,479.00	379,539.00	379,539.00	379,539.00	379,539.00	379,539.00	379,539.00	379,539.00	759,085.00	
2024	15	QCW	2	2	5	0	11	P004	32505	1	1	9	0	3,762,908.00	-	342,083.00	342,083.00	342,083.00	342,083.00	342,083.00	342,083.00	342,083.00	342,083.00	342,083.00	342,083.00	342,078.00	
2024	15	QCW	2	2	5	0	11	P004	32601	1	1	9	0	1,024,000.00	-	85,294.00	85,294.00	85,294.00	85,294.00	85,294.00	85,294.00	85,294.00	85,294.00	85,294.00	85,294.00	171,060.00	
2024	15	QCW	2	2	5	0	11	P004	33104	1	1	9	0	1,766,864.00	-	-	75,000.00	122,500.00	54,600.00	92,500.00	327,500.00	172,500.00	327,500.00	136,500.00	327,500.00	130,764.00	
2024	15	QCW	2	2	5	0	11	P004	33401	1	1	9	0	19,004.00	-	-	19,004.00	-	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	33602	1	1	9	0	210,754.00	-	-	-	10,754.00	12,500.00	12,500.00	50,000.00	12,500.00	20,000.00	30,000.00	37,500.00	25,000.00	
2024	15	QCW	2	2	5	0	11	P004	33603	1	1	9	0	46,342.00	-	2,500.00	4,384.00	4,384.00	4,384.00	4,385.00	4,384.00	4,384.00	4,385.00	4,384.00	4,384.00	4,384.00	
2024	15	QCW	2	2	5	0	11	P004	33605	1	1	9	0	60,958.00	21,000.00	21,000.00	18,958.00	-	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	33901	1	1	9	0	20,266,637.00	-	10,133,320.00	10,133,317.00	-	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	34101	1	1	9	0	171.00	171.00	-	-	-	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	34501	1	1	9	0	102,698.00	-	33,165.00	-	-	69,533.00	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	34801	1	1	9	0	1,923.00	1,923.00	-	-	-	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	35101	1	1	9	0	355,383.00	-	-	118,461.00	118,461.00	118,461.00	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	35501	1	1	9	0	114,474.00	-	50,000.00	10,474.00	27,000.00	27,000.00	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	35701	1	1	9	0	3,711.00	-	-	-	3,711.00	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	35801	1	1	9	0	311,539.00	-	88,160.00	100,000.00	100,000.00	23,379.00	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	35901	1	1	9	0	29,712.00	-	2,643.00	2,643.00	2,643.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	3,200.00	2,583.00	-	
2024	15	QCW	2	2	5	0	11	P004	37104	1	1	9	0	453,124.00	-	239,799.00	213,325.00	-	-	-	-	-	-	-	-	-	-
2024	15	QCW	2	2	5	0	11	P004	37106	1	1	9	0	453,124.00	175,000.00	-	139,062.00	69,531.00	69,531.00	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	37204	1	1	9	0	90,625.00	8,298.00	30,441.00	50,980.00	906.00	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	37504	1	1	9	0	217,499.00	55,254.00	112,566.00	49,679.00	-	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	37602	1	1	9	0	271,875.00	178,688.00	-	-	93,187.00	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	39202	1	1	9	0	6,227.00	6,227.00	-	-	-	-	-	-	-	-	-	-	-	
2024	15	QCW	2	2	5	0	11	P004	39401	1	1	9	0	568,820.00	-	-	-	-	-	-	-	284,410.00	-	284,410.00	-	-	
2024	15	QCW	2	2	5	0	11	P004	39801	1	1	9	0	1,497,414.00	251,000.00	251,000.00	251,000.00	251,000.00	251,000.00	242,414.00	-	-	-	-	-	-	

Fuente de información: Oficio No. IV410.04707.2023, Comunicación de Techos PEF 2024 y Calendarios, DGPP, SEDATI.